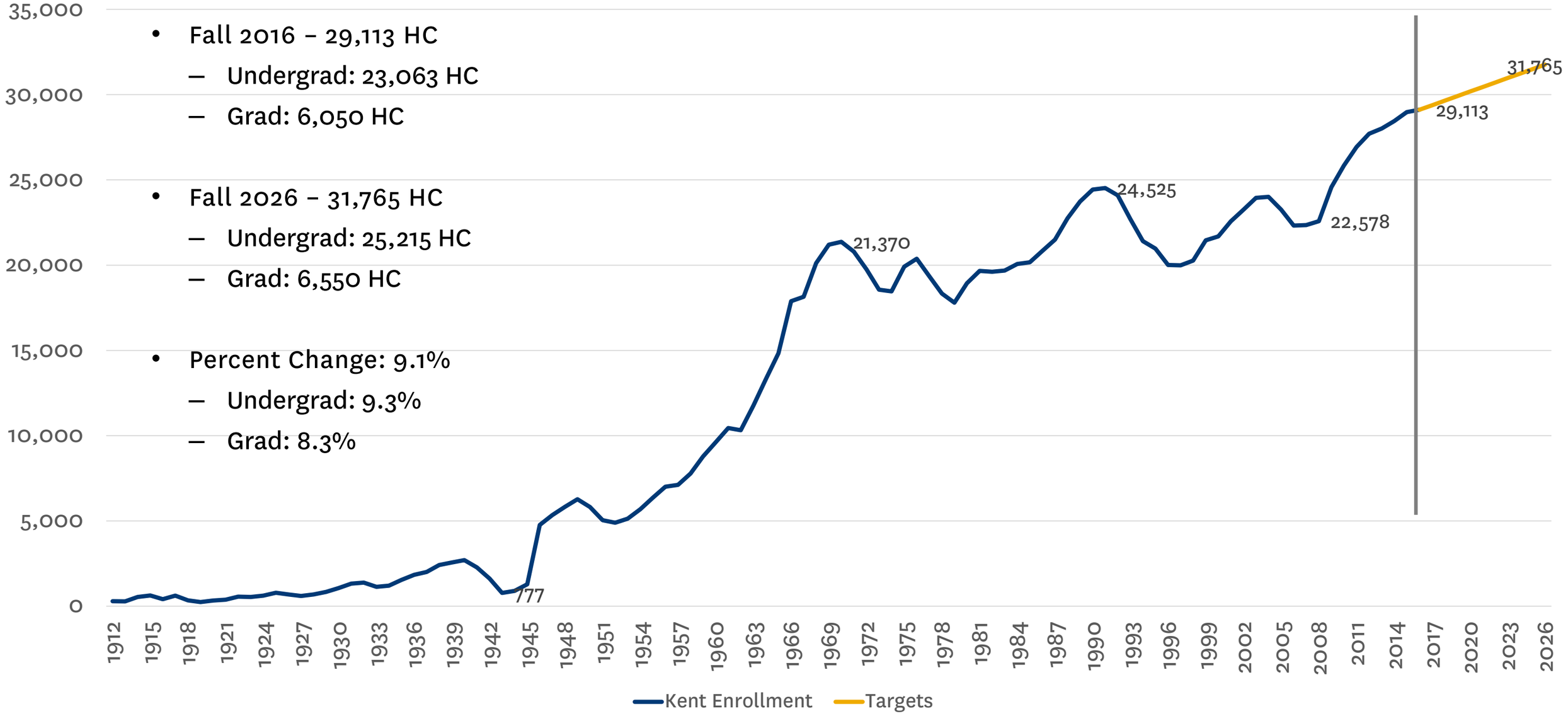
Historic + Target Enrollment

Undergraduate + Graduate, Kent Campus

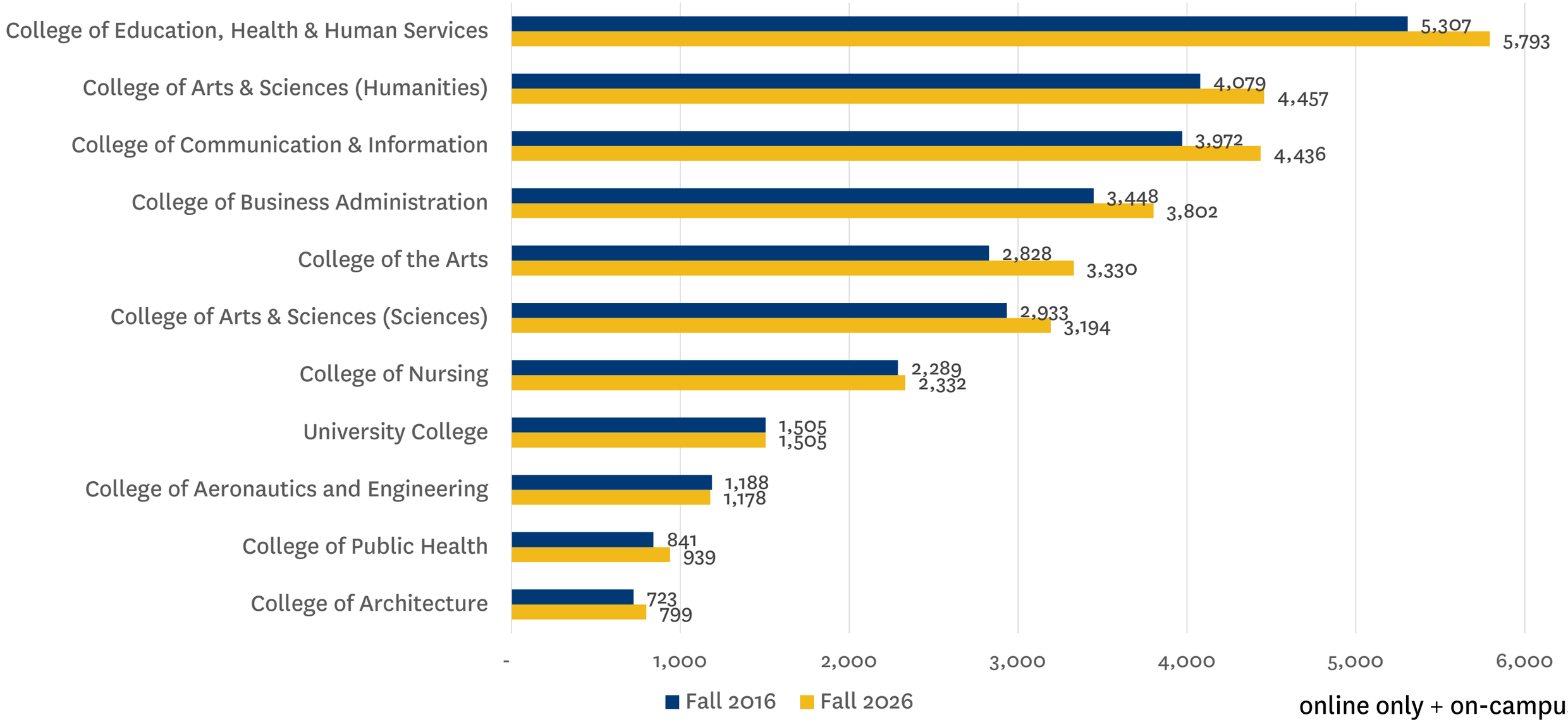
+ 2,652

- Fall 2016 – 29,113 HC
  - Undergrad: 23,063 HC
  - Grad: 6,050 HC
- Fall 2026 – 31,765 HC
  - Undergrad: 25,215 HC
  - Grad: 6,550 HC
- Percent Change: 9.1%
  - Undergrad: 9.3%
  - Grad: 8.3%



Target Enrollment by College

Undergraduate + Graduate, Kent Campus



online only + on-campus

Classroom Utilization – Smallest

25 or Fewer Seats

Classroom Capacity Grouping	No. of Rooms	No. of Seats	Average Room Size	Average ASF per Station	Average Section Size	Weekly Seat Hours	Average Weekly Room Hours	Hours in Use Student Station Occupancy %
20 and Under	26	416	418	26	10	12.1	18	68%
21 - 25	24	579	572	24	14	12.0	21	58%
Recommended Guideline				24			30	65%

Classroom Utilization – Middle Size

46-150 Seats

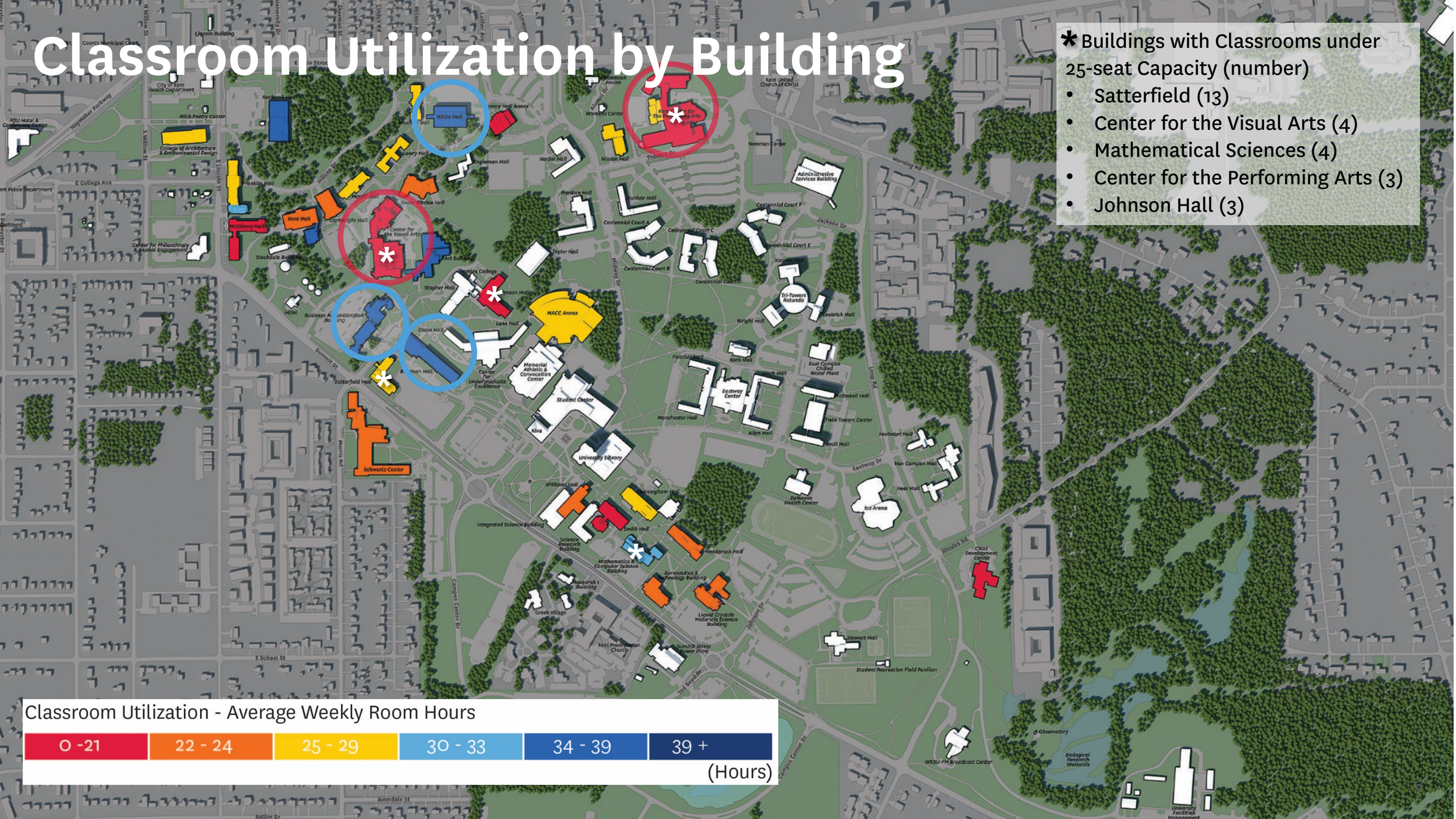
Classroom Capacity Grouping	No. of Rooms	No. of Seats	Average Room Size	Average ASF per Station	Average Section Size	Weekly Seat Hours	Average Weekly Room Hours	Hours in Use Student Station Occupancy %
46 - 50	21	1,013	967	20	26	17.1	31	56%
51 - 60	17	962	954	17	29	18.4	36	52%
61 - 75	14	930	1,103	17	30	15.0	33	45%
76 - 100	10	839	1,429	17	43	15.8	30	54%
101 - 150	10	1,242	1,796	14	67	17.8	32	55%
Recommended Guideline				24			30	65%

Classroom Utilization – Largest

More than 250 Seats

Classroom Capacity Grouping	No. of Rooms	No. of Seats	Average Room Size	Average ASF per Station	Average Section Size	Weekly Seat Hours	Average Weekly Room Hours	Hours in Use Student Station Occupancy %
251 and Over	4	1,266	3,239	10	154	18.3	36	53%
			Recommended Guideline	24			30	65%

Classroom Utilization by Building



✱ Buildings with Classrooms under 25-seat Capacity (number)

- Satterfield (13)
- Center for the Visual Arts (4)
- Mathematical Sciences (4)
- Center for the Performing Arts (3)
- Johnson Hall (3)

Classroom Utilization - Average Weekly Room Hours

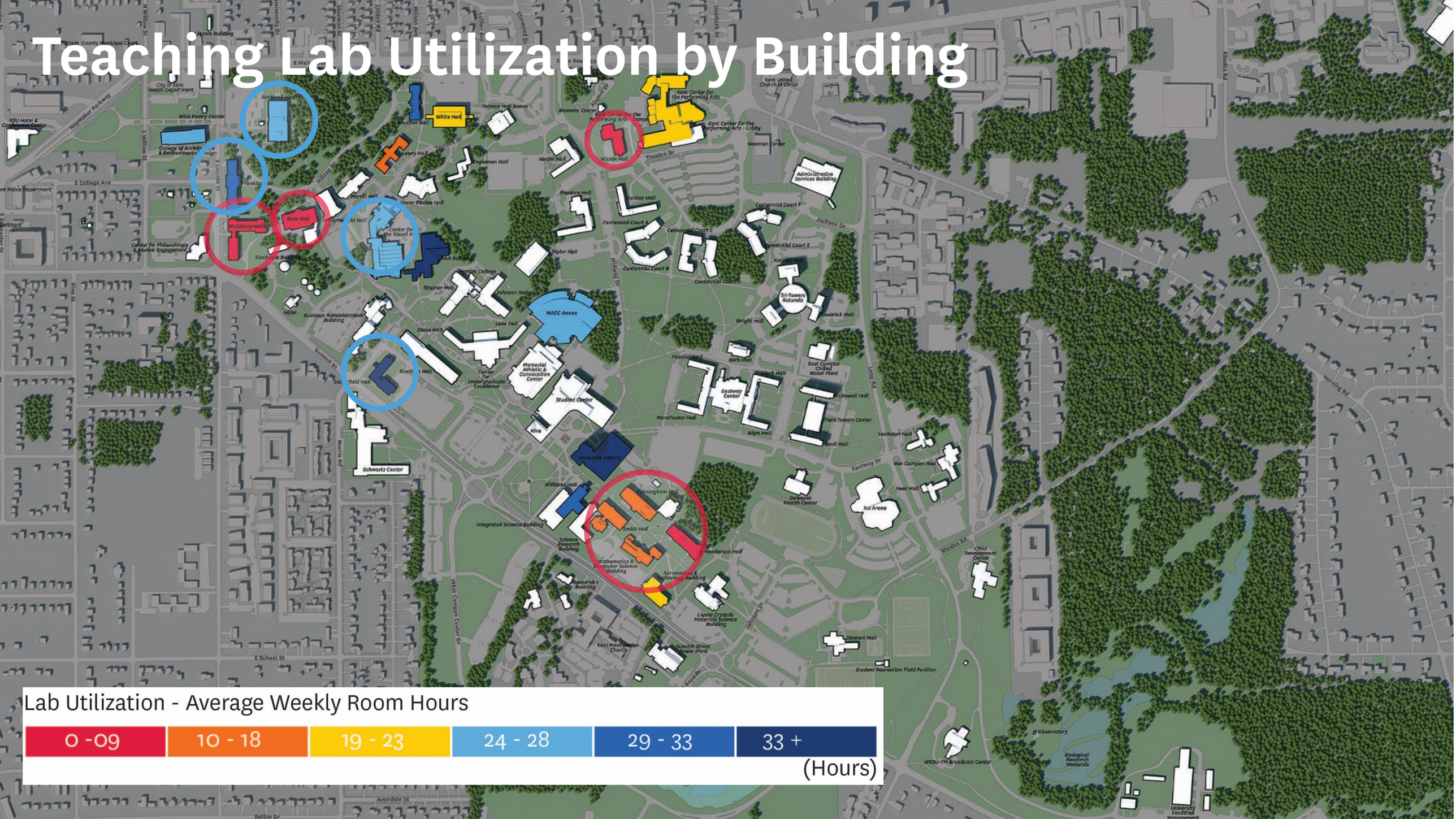
0 -21	22 - 24	25 - 29	30 - 33	34 - 39	39 +

(Hours)

Teaching Lab Utilization by College

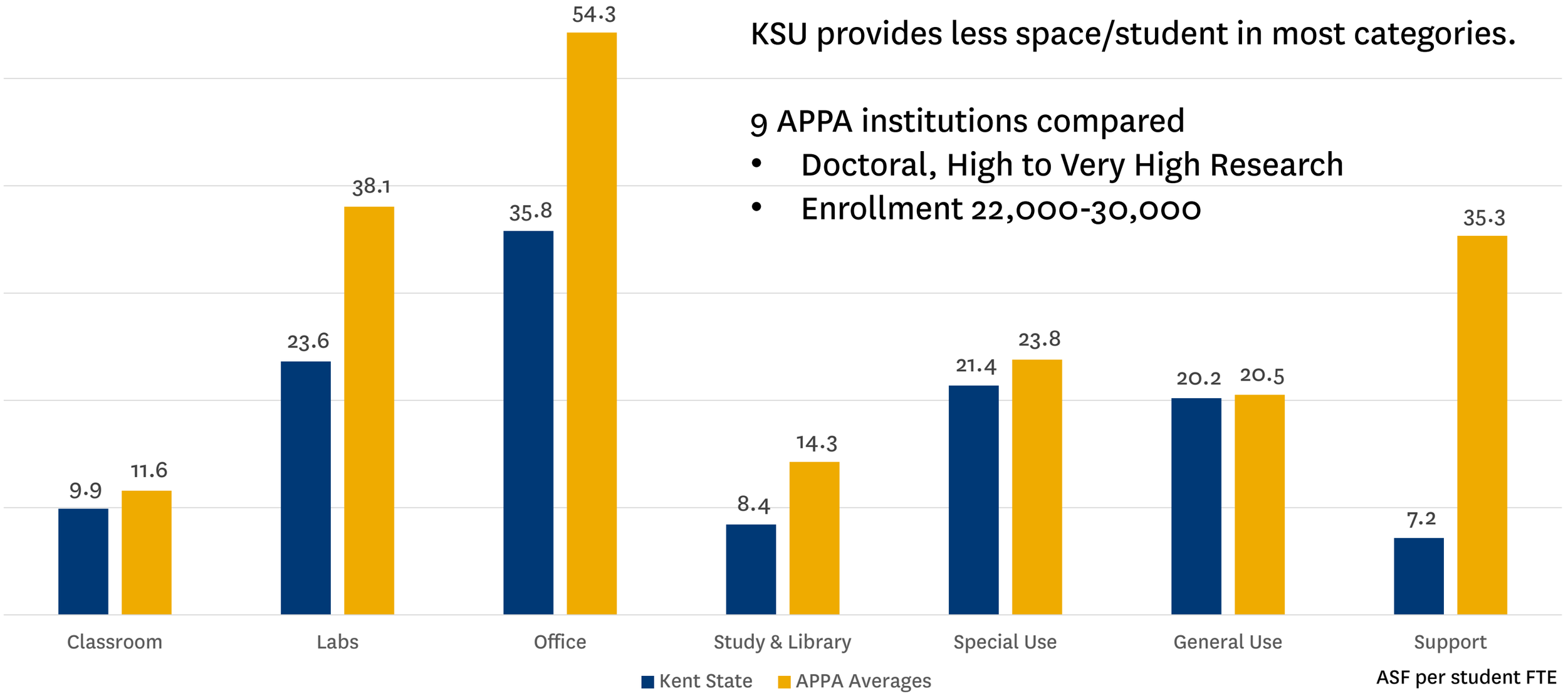
College / Unit	No. of Rooms	No. of Seats	Average Room Size	Average ASF per Station	Average Section Size	Weekly Seat Hours	Average Weekly Room Hours	Hours in Use Student Station Occupancy %
College of Appl Eng, Sustain & Tech	10	222	835	43	15	15.1	20	69%
College of Architecture and Env Design	3	104	1,458	39	16	13.9	30	46%
College of Arts & Sciences (Humanities & Social Sciences)	13	303	624	28	17	23.5	32	74%
College of Arts & Sciences (Sciences)	25	674	789	31	18	9.9	13	78%
College of Communication & Information	11	246	1,003	47	16	24.2	34	77%
College of Education Health & Human Svcs	8	252	1,167	39	20	13.6	21	67%
College of the Arts	44	1,393	1,270	47	16	13.7	24	60%
Academic Affairs and Provost	1	21	1,065	51	17	15.8	19	83%
General Administration	11	535	1,520	36	35	22.4	22	73%
Total No. of Rooms = 126	**AVERAGE**		**1,068**	**40**	**18**	**15.8**	**23**	**68%**
Recommended Guideline							24	80%

Teaching Lab Utilization by Building



Academic Benchmarking

Kent State University vs APPA Comparison Institutions



KSU provides less space/student in most categories.

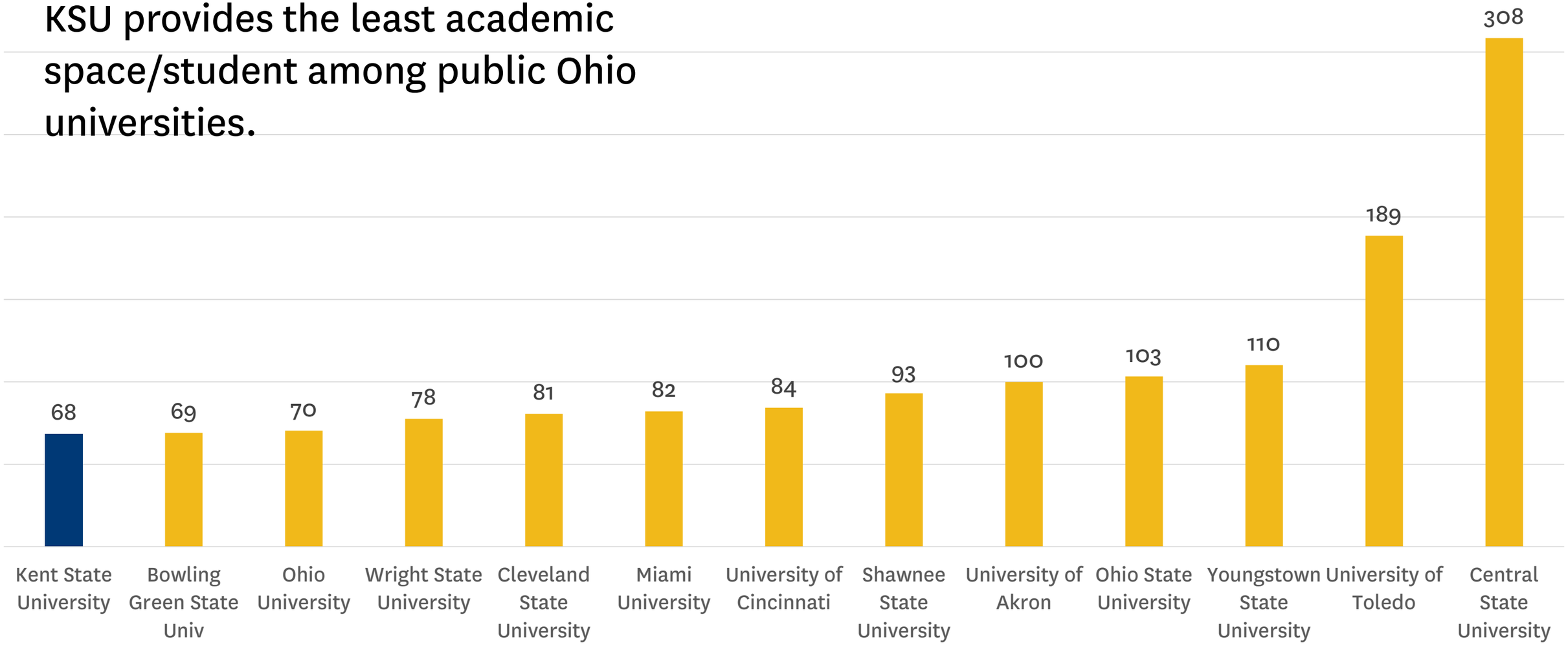
9 APPA institutions compared

- Doctoral, High to Very High Research
- Enrollment 22,000-30,000

Academic Benchmarking

KSU, Public Ohio Institutions

KSU provides the least academic space/student among public Ohio universities.



ASF per student FTE

Source: HEI Summary Table, KSU Facilities Planning and Operations

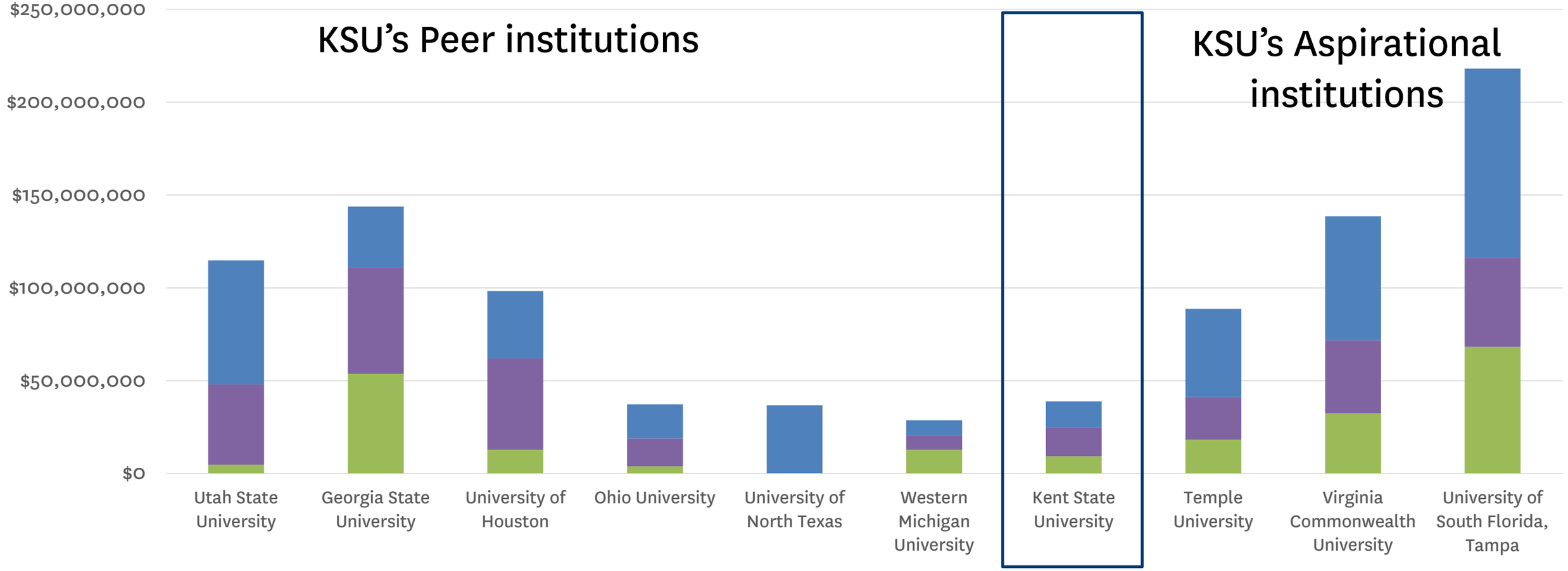
Academic Space Needs – Kent Campus

	Fall 2026				Fall 2026			
	Base Year *Student Headcount = 26,324* *Staff Headcount = 5,273*				**Target Year** *Student Headcount = 28,697* *Staff Headcount = 5,586*			
Space Category	**Existing ASF**	**Guideline ASF**	**Surplus/ (Deficit)**	**Percent Surplus/ (Deficit)**	**Existing ASF**	**Guideline ASF**	**Surplus/ (Deficit)**	**Percent Surplus/ (Deficit)**
Academic Space								
Classroom & Service	226,975	248,606	(21,631)	(10%)	232,343	267,508	(35,165)	(15%)
Teaching Laboratories & Service	240,836	251,899	(11,063)	(5%)	243,076	278,933	(35,857)	(15%)
Open Laboratories & Service	94,753	105,298	(10,545)	(11%)	92,925	114,791	(21,866)	(24%)
Academic Space Subtotal	*562,564*	*605,803*	*(43,239)*	*(8%)*	*568,344*	*661,232*	*(92,888)*	*(16%)*
Academic Support Space								
Offices & Service	746,544	690,660	55,884	7%	747,050	729,611	17,439	2%
Library	217,226	188,365	28,861	13%	216,386	203,365	13,021	6%
Athletics	321,542	315,887	5,655	2%	321,542	344,364	(22,822)	(7%)
Assembly & Exhibit	85,680	105,295	(19,615)	(23%)	86,759	114,788	(28,029)	(32%)
Physical Plant	128,981	119,828	9,153	7%	128,981	132,205	(3,224)	(2%)
Other Department Space	110,631	105,296	5,335	5%	112,063	114,793	(2,730)	(2%)
Health Care Facilities	18,064	18,427	(363)	(2%)	18,064	20,088	(2,024)	(11%)
Academic Support Space Subtotal	*1,628,668*	*1,543,758*	*84,910*	*5%*	*1,630,845*	*1,659,214*	*(28,369)*	*(2%)*
CAMPUS TOTAL	**2,191,232**	**2,149,561**	**41,671**	**2%**	**2,199,189**	**2,320,446**	**(121,257)**	**(6%)**
Inactive/Conversion Space	*56,932*				*68,035*			

- Existing Assignable Square Feet (ASF)
  - Fall 2026 "Existing" includes planned and funded projects.
- Guideline ASF = The amount of space in that category that state and national standards would suggest Kent Campus have.

Research Benchmarking

Expenditures, Medical + Engineering Schools excluded



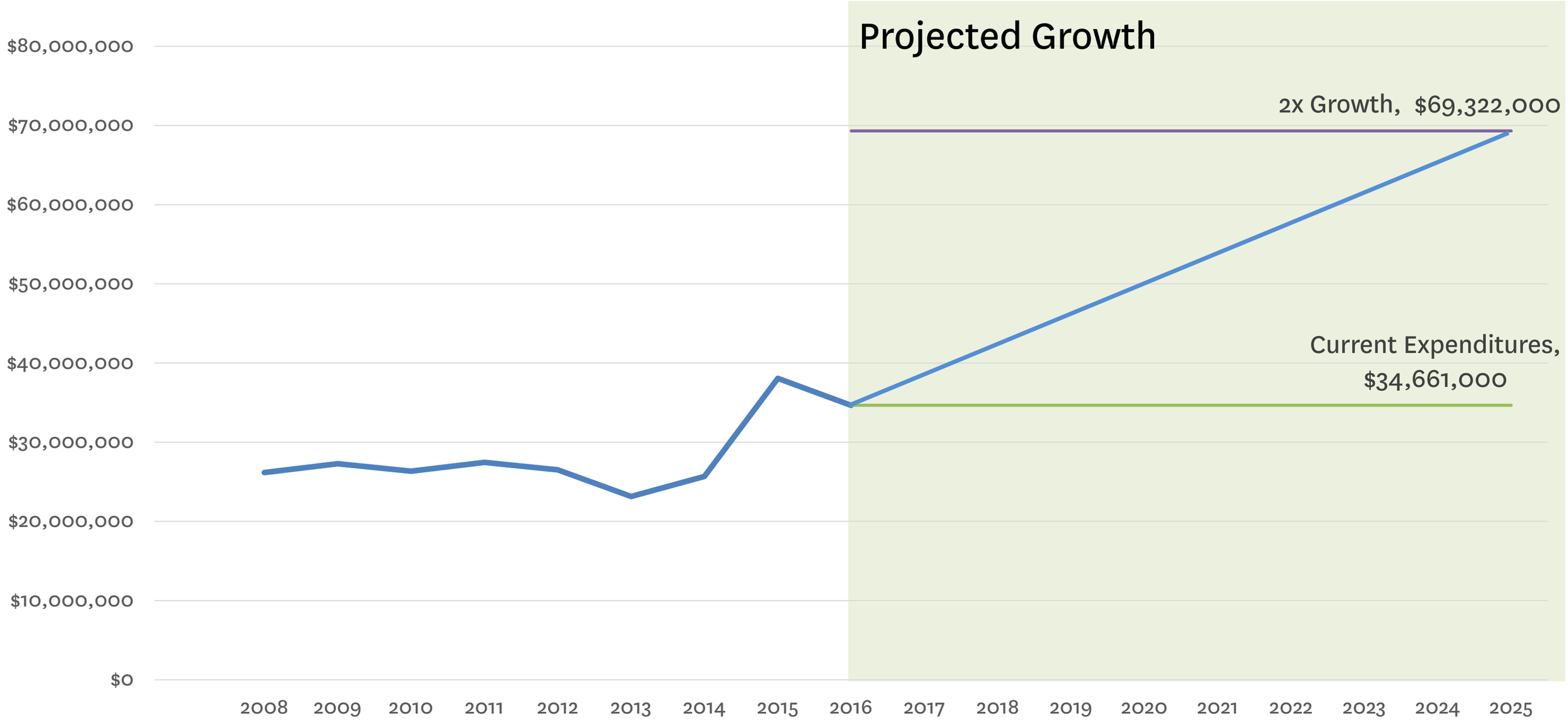
Nearly every KSU benchmark institution has either a medical or engineering college or both, both of which generate substantial research activity. Medical and engineering research expenditures have been excluded from the chart.

- Professional Services
- Arts + Science
- Physical Sciences

Source: National Science Foundation, 2015

Projected Research Growth

In Expenditures



Past Expenditures Source: National Science Foundation, 2015