A 30-minute time slot will be scheduled. Please limit your presentation to 20 minutes to allow for questions and comments.

I. **Priority #1: Students First (Student Success)**
   A. What is the department/initiative’s impact on student success? What evidence is available that demonstrates program value/impact?
      - Evidence of impact includes cumulative GPA, retention rates, persistence rates, student learning, etc.
      - Cumulative GPA comparison
      - Facilities/Program/Service Usage
      - Review & update on annual goals
      - Please provide data that shows progress towards achieving department/initiative goals submitted fall 2017
   B. How does the department/initiative enhance the culture of assessment and data-driven decision-making?
      - Assessment plan (current method for assessing impact of programs/services/events)
      - Evidence of student learning outcomes in programs/services

II. **Priority #2: A Nationally Distinctive and Distinguished Kent State (Best Practices)**
   A. How does the department/initiative exemplify a culture of lifelong learning, professional development, understanding and utilization of professional standards, and implementation of student affairs best practices?
      - CAS Standards Self-Study and Action Plan – Update: Evidence of implementation of Action Plan and/or External Review
      - Professional Development Plan – Update: Evidence of Staff Development
      - Benchmarking: department/initiative comparison to peer, aspirant, and Ohio institutions
   B. What is distinctive about the department/initiative?
      - Narrative (2-3 sentences)
      - Prompt: In the future, what can be done for the department/initiative to lead the nation in practice/program/service?

III. **Priority #3: Globally Competitive**
   A. How does the department/initiative advance Kent State’s contributions as an international university that prioritizes the cultural competency of students, faculty, and staff? (Programs/Services/Events)

IV. **Priority #4: Regional Impact**
   A. How is the department/initiative serving as an innovative engine for the region and state through partnerships/programs/services that contribute to the life of Ohioans?

V. **Priority #5: Excellence in Stewardship (Financials and Staffing)**
   - Overview of Expenses, Income (if applicable), year-end budget performance, etc.
   - Personnel Summary (administrative, hourly, Graduate Assistants’, student employees)
   - Identify Key Fiscal Challenges and Resource Needs (prioritized)
      - Identify the key fiscal challenges facing your department/initiative in the year(s) ahead provide implications (e.g., impact of the strategic hiring process, budget cuts, potential staff retirements, etc.)
      - Identify department/initiative’s priorities and its resource needs, both one-time commitments and continuous funding. Resource needs include: mandates, service improvements, new initiatives, new programs/services, etc.
   - How has the department/initiative pursued external funding (grants and/or revenue source)?
      - What was the result of these efforts?

VI. **Summary of Accomplishments**
   - Identify 3 key accomplishments

VII. **Questions/Feedback Discussion**